

Operating Results for Fiscal Year Ended June 30, 2024

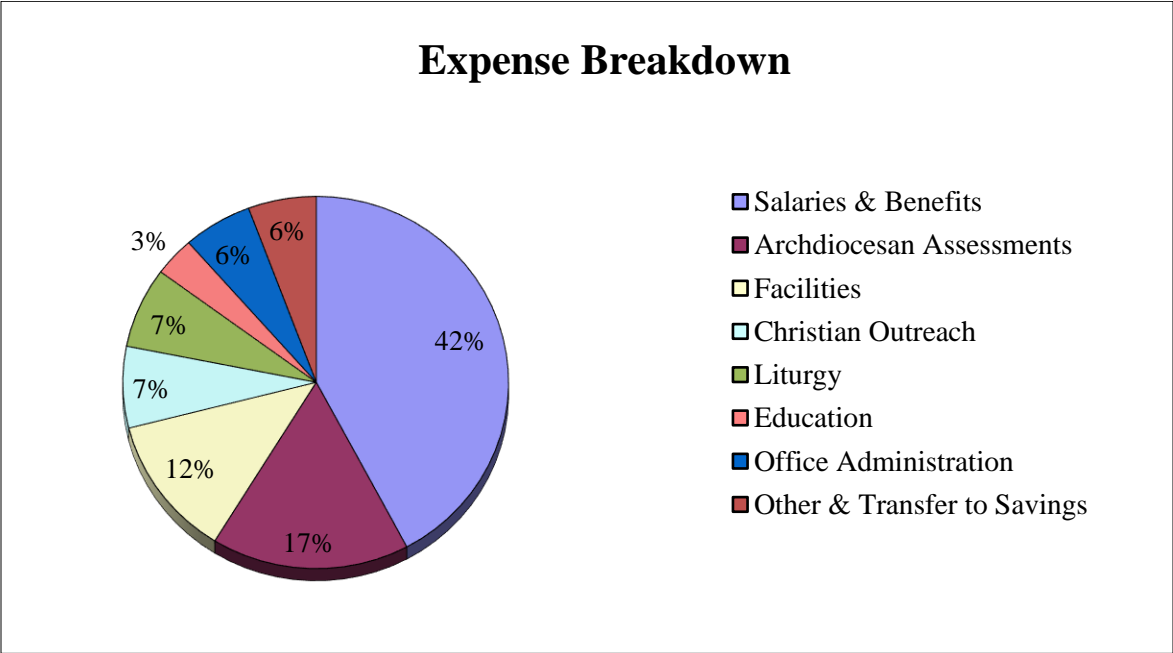
Income

| | |
|---|--------------------|
| Offertory | \$1,170,920 |
| Christian Outreach | \$99,994 |
| Liturgy Income and Education Program Fees | \$37,878 |
| Hall Rental and Social Activities | \$8,529 |
| Estate Gift | \$101,462 |
| Other Donations | \$18,811 |
| Total Income | \$1,437,594 |

Expenses

| | |
|---|--------------------|
| Salary and Benefits | \$608,928 |
| Archdiocesan Assessments | \$238,441 |
| Facilities | \$176,610 |
| Christian Outreach | \$102,021 |
| Liturgy and Music | \$101,037 |
| Education | \$49,079 |
| Office Administration | \$83,229 |
| Transfer to Savings | \$67,614 |
| Other Expenses | \$14,527 |
| (Social Activities \$10,765, Stewardship Campaign \$3762) | |
| Total Expenses | \$1,441,486 |

Net (Income minus Expenses) (\$3,892)



Reserve Accounts

St. Elizabeth Ann Seton Parish maintains dedicated accounts for maintenance needs and for outreach programs. Funding of these accounts come from directed donations by parishioners, transfers of operating income, and the portion of donations to the Archbishop’s Annual Appeal that is returned to the parish.

The reserve account balances as of June 30, 2024 are:

| | Balance 7/1/23 | Income | Expense | Balance 6/30/24 |
|-----------------------------------|----------------|-----------|-----------|-----------------|
| Maintenance Reserve | \$541,234 | \$104,860 | \$105,534 | \$540,560 |
| Haiti Outreach | \$ 52,614 | \$ 31,688 | \$ 25,380 | \$ 58,922 |
| Food Pantry | \$ 47,950 | \$ 36,514 | \$ 29,431 | \$ 55,033 |
| Seton Stitchers | \$ 11,107 | \$ 2,870 | \$ 1,839 | \$ 12,138 |
| Tuition Assistance | \$ 16,350 | \$ 9,365 | \$ 16,500 | \$ 9,215 |
| Operations Endowment Fund | \$169,745 | \$ 20,332 | \$ - | \$190,077 |
| Catholic Education Endowment Fund | \$177,291 | \$ 24,493 | \$ - | \$201,784 |
| Operating Savings | \$343,696 | \$ 87,414 | \$ - | \$431,110 |

We thank all parishioners who give of their time, talent and treasure to support the many important ministries and outreach programs. You make an important difference in the lives of those we serve.

Contact

For additional information, contact the Parish office or any member of the Finance Council:

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Sacraments and Outreach

Here, at St. Elizabeth Ann Seton Parish, we feel that Stewardship is much more than just financial support. We experience Christ through our time and talent as well. In the next two pages, please find the numbers related to our Sacraments and Outreach over the past 12 months.

Sacraments from July 1 2023- June 30, 2024:

Baptisms

| | |
|-----------------------|-----------|
| Up to age 1 | 27 |
| Age 1-7 | 11 |
| Age 8-17 | 0 |
| Age 18 and older | 4 |
| Total Baptisms | 42 |

First Eucharist

| | |
|--------------------------------|-----------|
| Age 8-17 | 49 |
| Age 18 and older | 9 |
| Total First Eucharist's | 58 |

Confirmation

| | |
|----------------------------|-----------|
| Age 8-17 | 22 |
| Age 18 and older | 9 |
| Total Confirmations | 31 |

Profession of Faith 5

O.C.I.A. 5
(Order of Christian Initiation of Adults)

Marriages 5

Funerals 21



STEWARDSHIP

Managing God's Gifts To Us

Outreach from July 1, 2023- June 30, 2024:

Easter

| | |
|---------------|--|
| Spring Grove | <p>122 pairs of socks 31 T-shirts 20 hats 17 boxes of candy and cookies 25 magazines 14 activity books 5 packs of playing cards</p> |
| St. Gregory's | <p>330 pairs of socks and small bags of Easter candy</p> |

Backpacks

296 for kids going back to school

Baby Pantry

CCCC

20 Boxes of diapers, baby wipes and socks collected by our Middle School Youth Group

Spring Grove for the Fall

12 tubs of donations

Thanksgiving

| | |
|------------------------------|------------------------------------|
| St. Gregory's | 400 meals & \$20 gift cards |
| Food Pantry | 194 meals & \$20 gift cards |
| Bloomsbury Square, Annapolis | 56 meals & \$20 gift cards |
| Total Meals | 650 |

Christmas

| | |
|-------------------------------|---|
| Marian House | <p>\$2210 donation \$425 in gift cards to Target, Amazon and Walmart</p> |
| Gift cards for kids | 79 children from 29 families received \$50 gift cards |
| St. Gregory's Senior Citizens | 68 seniors received a gift and a \$20 gift card to Giant |
| Food Pantry Christmas meals | 167 families received meals and a \$20 gift card to Giant |
| Adopt-a-Family | 75 families received 270 children's gifts and a gift card for a Christmas Meal |

